

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64656S0137) DOT Capitals - Heating, Cooling, Exhaust System Improvements

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 700,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,258,057	516,509	0	0
Total Resources	<u>\$ 1,958,057</u>	<u>\$ 516,509</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Repairs/Service	\$ 0	\$ 1	\$ 0	\$ 0
Capitals	1,441,549	516,508	0	0
Balance Carry Forward (Approps)	516,509	0	0	0
Total Disposition of Resources	<u>\$ 1,958,057</u>	<u>\$ 516,509</u>	<u>\$ 0</u>	<u>\$ 0</u>